



Bellbrook Music Boosters

11Sept2023

6:30 pm

BHS Library

General Membership Meeting Agenda

Call to Order: at 6:30pm

1st: Melissa Richardson

2nd: Laura Harr

Attendance:

-Melissa Richardson, Laura Harr, Amy Rodenroth, Carol Bird, Karen Beidelschies, Troy Miller, Alicia Miller, Jeryl Ball, Patty Ball, Rachel Alban, Todd Whalen, Andy Soloman, Nick Falzerano, Cameron Halls, James Lutz, Jennifer Powell

Welcome:

Approval of the General Meeting Minutes, 14Aug2023

1st: Laura Harr

2nd: Melissa Richardson

Old Business:

• **Dayton Dragons:**

- Just completed 10th game.
- In August we had 2 games that net us \$650 and then \$750.
- In September we may make \$350-\$450.
- We brought in close to \$6,000 for the year.
- Weekends bring more – maybe for next year.

• **Dine Outs:**

- Kristie not in attendance
- City BBQ on 9/27
- Chipotle on 10/23

- **UD Concessions:**
 - Laura Harr, Laura Malin to go to training on 9/27 at 6pm. Looking for one more.
 - 4:30pm report time for men's and women's basketball, WGI. Maybe 10-12 games?
 - First come, first serve to sign up for dates....you must be 18.
 - We need at least 8-10 volunteers.
 - Jeans, khakis, blue pants and shirt without a competing team.
- **Concert Uniforms:**
 - Barb Oschner ; new chair needed.
 - Need for sizing and hemming during the day.
 - This needs to be done by the December concert.
 - Patty Ball will size them, but will not wash them and can answer questions.
- **Euchre Party Update:**
 - Risk vs. Reward must be looked at.
 - Lion's Club to maybe donate a space and use that instead of having to pay to rent a space. Nick Falzerano to check on this.
 - \$1,500 to \$2,500 per year.
 - This is a great way to get non-band families to participate.
- **Tag Day:**
 - Close to \$6,000 from knocking on the doors.
 - Close to \$5,700 from the virtual aspect.
 - We need a Tag Day Chair for next year.
 - New maps are needed and routes re-evaluated. Old maps are in the music library at BHS.
- **Website Updates:**
 - Middle School
 - 6th Grade Band/Choir Needed - Andy Soloman and Katie Blankenship.
 - Raise Right from 5:30-7:00pm - Carol Bird.
 - 2023 Sponsors - Laura Harr to provide.

New Business

- **Officer's Report**
 - None
- **Treasurer's Report (Karen Beidelschies)**
 - Need reimbursements from Andy Soloman for salaries.

- We are looking at \$6,400 in the black for this year.
- Appendix B
- **Board of Trustees' Report**
 - None
- **Director's Report - Andy Solomon & Barb Siler**
 - Appendix C
 - Saturday, September 16 is Cedar Point (cashless, no bags, parade at 11:30am)
 - Friday, September 22nd is 8th Grade Night
 - Saturday, September 23 is BOA Obetz at 2:45pm
 - Saturday, October 21 is the Bellbrook Invitational (14 bands)
 - Wednesday, October 18 is Halloween Spooktacular for concert bands.
- **Administrator's Report**
 - None
- **Poinsettia Sale**
 - Amy Silance to run
 - Kick off on November 1st
 - Using Foertmeyer and not Berns
- **Fall Invitational**
 - Meeting at 6pm, Wednesday, September 13
 - 14 bands total registered
- **Goodwill Drive to Victory**
 - September 18-22 truck will be at high school.
- **Raise Right**
 - Carol Bird needs a chair for next year so need shadow for next year.
 - Gift card sales go to kid's band fees.
 - Maybe merge with another group at Bellbrook HS, maybe send this to Charlie O'Dell.
 - Need more communication sent out - send out with Dine-Ins
- **Lisa Lutz presentation**
 - Has 3 students that went through band.
 - 15% of sales go to Music Boosters.
 - Lap blanket made from music items.
 - Order through Facebook: "Quilts and Sew Much More".
 - Memory quilts for signatures from band friends with different color blocks.
- **Approval of black glove purchase for Marching Band**

- Order one pair of gloves per student.
- Around \$200-\$250.
- Money in uniform component account.
- Patty to order them on 9/12.

- **IPE:**

- Cameron Halls, price has gone up for tarps, competitions, and music copyrights. He wants to increase the budget by \$1,000 to \$15,000 total.
- May be able to use a smaller tarp.
- He needs an answer in the next 2-3 weeks.
- Winter budgets would be needed in the November time-frame.

- **Open Forum:**

- Melissa Richardson brought up the fact that the band is very far away from the student section at home football games. Bring band to student section or bring student section to band? Andy to discuss with Barb Siler.

- **Adjourn:** 8:05pm

- 1st: Laura Harr
- 2nd: Patty Ball



Treasurer Report: Through Aug 2023

BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching band, IPE (Indoor percussion ensemble) and Winter Guard.

Actual 2023:

Fiscal YTD Revenue: \$ 89,904.31
Fiscal YTD Expenses: 73,177.22
Fiscal YTD Surplus/(Deficit): \$ 16,727.09

Expected 2023:

Fiscal YTD Revenue: \$147,774.88
Fiscal YTD Expenses: 141,295.48
Fiscal YTD Surplus/(Deficit): \$ 6,479.40

BALANCES*

Assets:		Liabilities:	
		Uniform Replacement**	\$13,721.59
Checking	\$66,322.84	Credit card balance	1,135.22
Savings	65,150.37	Other Passthrough – NYC, etc.	-2,236.75
Total Assets	\$131,473.21	Total Liabilities	\$12,620.06

*Please note the balances section is under construction. Need to investigate for completeness.

**To date, we have paid 50% down payment on the first delivery of uniforms. \$12,075 will be owed when delivered.

Monies Received from Donations/Fundraisers (Jul)*

#	Source	Amount
1	Golf Scramble	\$4,098.00
2	Tag Day	2,857.56
3	Dayton Dragons	2,175.00
4	Individual Sponsors	1,350.00
5	Scrip	990.09
6	Dine Ins	926.59
7	Kroger Community Rewards	669.76
8	Avenue of Flags	628.00

*Does not include accompanying expenses

TREASURER ACTIVITIES/NOTES/TO-DO's

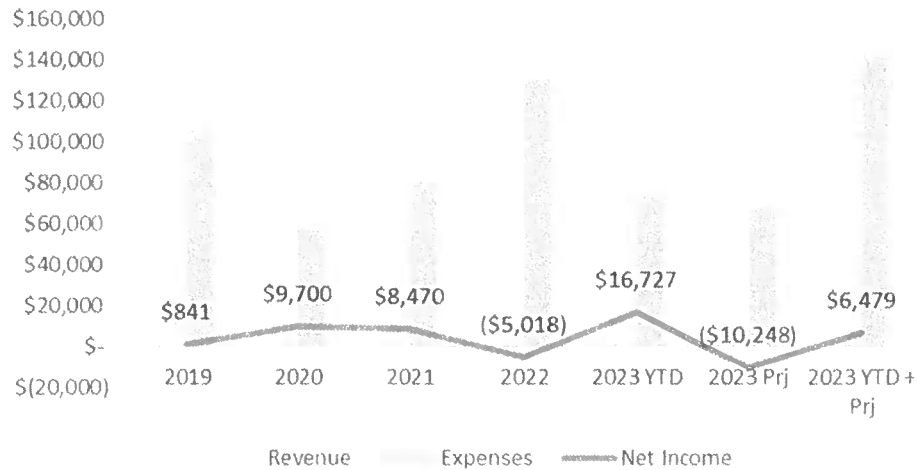
#	Status	Description
1	<input type="checkbox"/>	Update treasurer's playbook – upcoming
2	<input type="checkbox"/>	Reimbursement for Marching band salary

Treasurer Report: Through Aug 2023



ADDITIONAL INFORMATION

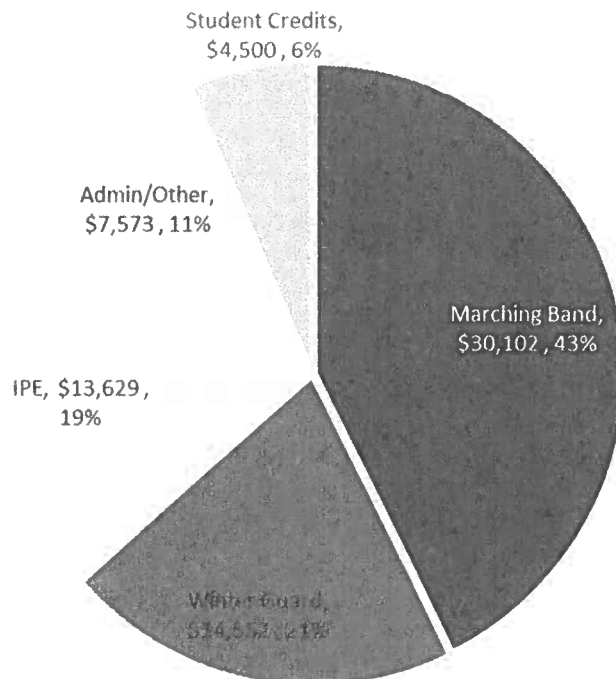
Revenue, Expense, Net Income



Where does the Money Go?*

Projected for 2023

*Excludes fundraising and invitational expenses. Program expenses are netted with income received from school for reimbursement.
Income and Expense Summary:





Treasurer Report: Through Aug 2023

Items Not Netted:	2019	2020	2021	2022	2023 YTD	2023 Prj	2023 YTD + Prj	2023 Budget
Income:								
Donations	\$7,759	\$15,591	\$19,031	\$4,297	\$13,817	\$2,176	\$15,992	\$11,300
Misc Income Other	3,558	5,475	85	938	1,090	122	1,212	1,212
Expense:								
Student Credits	(5,095)	(3,526)	(3,349)	(2,328)	(1,754)	(2,746)	(4,500)	(4,500)
General & Admin	(2,817)	(1,725)	(2,949)	(4,300)	(2,127)	(2,396)	(4,523)	(4,523)
Social/Hospitality	(1,215)	(414)	(298)	(742)	0	(650)	(650)	(650)
Music Programs	(650)	(727)	0	0	0	0	0	0
Food Committee	179	0	(1,005)	(1,121)	(221)	(1,979)	(2,200)	(2,200)
Misc. Fundraising Expenses	0	(300)	0	(175)	0	(200)	(200)	(200)
Items with Income and Expense Netted:								
Marching Band	(\$21,828)	(\$12,978)	(\$18,085)	(\$28,022)	(\$9,806)	(\$20,296)	(\$30,102)	(\$30,102)
Winter Guard	(18,470)	(8,399)	(19,108)	(16,706)	(10,056)	(4,495)	(14,552)	(14,552)
IPE	(15,112)	(11,415)	(10,294)	(14,286)	(11,461)	(2,169)	(13,629)	(13,629)
DCI Invitational	\$0	\$0	\$0	\$0	\$934	\$0	\$934	\$375
Fall Invitational	11,268	0	2,022	10,977	(450)	9,358	8,908	8,908
Winter Invitational	10,806	8,123	3,068	4,351	3,730	0	3,730	3,730
Golf Outing	0	0	0	11,937	6,570	0	6,570	11,500
Dayton Dragons	0	0	0	0	5,548	552	6,100	6,100
Social Fundraiser	0	0	0	0	2,221	0	2,221	2,221
Scrip	3,475	6,783	9,587	2,147	2,274	726	3,000	3,000
Tag Day	9,357	2,483	9,487	7,662	2,581	5,551	8,132	8,132
Dine In	2,587	3,053	3,625	4,331	2,138	1,958	4,096	4,096
Spring Flowers	5,501	(3,822)	7,552	5,632	5,362	0	5,362	5,362
Poinsettias	1,432	3,148	3,738	3,237	(98)	2,962	2,864	2,864
Raffle	296	0	1,050	2,631	822	1,078	1,900	1,900
Mattress Fundraiser	0	0	0	0	3,265	0	3,265	3,265
Avenue of Flags	0	0	0	768	1,120	0	1,120	1,000
Amazon Smile	382	652	851	834	616	0	616	616
Corn Fritters	453	0	0	801	614	0	614	614
Sprit Wear	0	223	679	359	0	200	200	200
Yankee Candle/Charleston Wrap	1,316	0	637	290	0	0	0	0
Historic (informational)								
Calendars (deleted)	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Car Wash	1,060	4,600	0	0	0	0	0	0
Euchre Party	(200)	(253)	441	0	0	0	0	0
Expenses (historic)	(2,062)	2,318	0	0	0	0	0	0
Food Truck Rally (deleted)	0	0	0	0	0	0	0	0
Ford Drive Event	2,085	0	0	0	0	0	0	0
Peeler Cards	1,853	0	0	0	0	0	0	0
Pies	958	0	1,285	1,471	0	0	0	0
Souvenirs	(7)	0	420	0	0	0	0	0
UD Concessions	3,974	808	0	0	0	0	0	0
Winter program Fees (Deleted)	0	0	0	0	0	0	0	0
Yard Signs	0	0	0	0	0	0	0	0
Net Income	\$841	\$9,700	\$8,470	(\$5,018)	\$16,727	(\$10,248)	\$6,479	\$6,039

Treasurer Report: Through Aug 2023



Uniforms:

First Phase - funded and ordered			
Component	Quantity	Unit Price	Amount
Cesario Jacket	70	\$ 180	\$ 12,600
Cesario Dress Shirt	70	\$ 75	\$ 5,250
Cesario Lycra Shirt	70	\$ 45	\$ 3,150
Cesario Gauntlet	70	\$ 45	\$ 3,150
Total			\$24,150

Still Outstanding			
Component	Quantity	Unit Price	Amount
Cesario Bib Pants	70	\$ 72	\$ 5,040
Cesario Hip Cape	70	\$ 48	\$ 3,360
Cesario Hat Wrap	70	\$ 57	\$ 3,990
Apollo	70	\$ 38	\$ 2,660
Plume	70	\$ 21	\$ 1,470
Total			\$16,520

Money on hand for Uniforms	
Received to date	\$ 25,797
Spent or earmarked for first phase order	<u>24,150</u>
Money Available	\$ 1,647

DIRECTOR'S REPORT
Monday, September 11th, 2023

- Past events:
 - Thanks to everyone who helped with both Tag Days as well as our ongoing Virtual Tag Day!
 - Thanks to our pit crew for all your help loading equipment and building props!
- Upcoming events:
 - 2023-2024 Music Department Concert and Event Calendar - dates will be released soon! Look for an online syllabus (coming soon!) and for a paper copy of our calendar to come home.
 - 8th Grade Night: Friday, September 22
 - Marching Band
 - Cedar Point - Saturday, September 16
 - Saturday, September 23: BOA Obetz
 - Performance time is 2:45pm!
 - MSBA Bellbrook Invitational
 - Registered Bands as of 9/11/2023
 - **Class A**
 - Indian Hill High School
 - Simon Kenton High School
 - Switzerland County High School Marching Band
 - Williamsburg High School Marching Band
 - **Class AA**
 - Madison Marching Band
 - **Class AAA**
 - Bellbrook High School
 - Goshen High School
 - Greenon Marching Knights
 - Martha Layne Collins High School
 - Piqua High School
 - **Class AAAA**
 - Dixie Heights High School
 - Hilliard Bradley Marching Band
 - Marion Harding Marching Band
 - **Class AAAAA**
 - Larry A. Ryle High School

- Concert Band

- Looking forward to our first concert performance of the year - the Halloween Spooktacular on Wednesday, October 18th, featuring all the bands, grades 7-12.
- The bands are honored to be welcoming nationally recognized wind band conductor, Mr. Alfred Watkins, for clinics with our ensembles on Tuesday, October 24. Mr. Watkins will be spending the day with us and visiting all our bands, grades 8-12. He will also spend a little time with marching band after school that day.

Dr. Alfred L. Watkins is Co-Musical Director and Conductor of the Cobb Wind Symphony. He is former Director of Bands at Lassiter High School in Marietta, Georgia for 31 years. Mr. Watkins is a 1976 graduate of Florida A&M University. In 2022, he was conferred an Honorary Doctorate from the VanderCook College of Music. His bands have earned the Sudler Flag of Honor, Sudler Shield, and Sudler Silver Scroll and have performed at 32 invitational concert band events. He has conducted All-State High School Bands in 27 states and has worked with bands in 38 states.

Ensembles under Dr. Watkins' batons have performed Midwest Band Clinic (five times), MFA National Festival (six times), GMEA Convention (six times) and the NBA Convention. The Lassiter Trojan Marching Band has performed in Rose Parade and Macy's Thanksgiving Day Parade. They are the 2-time Bands of America Grand National Champions and winner of nine Bands of America Regionals. The Lassiter Winter Color Guard was named the 2-time Winter Guard International World Champions and the Lassiter Percussion Ensemble performed at the GMEA Convention, MFA National Percussion Festival twice and won the PAS "Call for Tapes" in 2007.

Dr. Watkins is a member of the ABA, FAMU Gallery of Distinguished Alumni, CS Institute Hall of Fame, BOA Hall of Fame, MBDNA Hall of Fame, and has received the Edwin Franko Goldman Award from ASBDA. He has received the KKY "Distinguished Service to Music Award" and was the PBM "International Bandmaster of the Year in 2020." He was awarded the "2022 Outstanding Conductor Award" by the Association of Community Bands. He has received 27 Certificates of Excellence from the NBA, the Sudler Order of Merit from the John Philip Sousa Foundation, and the Band World Magazine Legion of Honor Award. Dr. Watkins is a Co-Founder of MBDNA and is on the Advisory Boards of the Midwest Clinic and Association of Concert Bands.

The \$1.5 million Alfred L. Watkins Band Building at Lassiter High School bears his name.

Music Department Dates for 2023-24

Wednesday, August 23 MS band open house/private lesson signups,
7pm, BMS cafetorium (requesting 6:30-8:30)

Wednesday, October 11 MS/HS Choir Concert (requesting 6-9pm)

Tuesday, October 17 6th Grade Choir Fall Concert @ MS Cafe
(requesting 6:00-8:00)

Wednesday, October 18 Fall Band Concert - SPOOKTACULAR
(requesting the gym from 3:30-9:30pm)

Saturday, October 21 Fall invitational (stadium)

Monday, November 6 Command Performance (stadium)

Fri-Sat, Nov 10-11 Grand Nats (off site)

Thurs-Sat, Nov 16-18 Fall Play

Tuesday, November 28 Marching Band Banquet @ MS cafetorium
(requesting 4pm-9pm)

Wednesday, December 6 Winter MS/HS Choir Concert (requesting 6-9)

Thursday, December 7 6th Grade Choir Concert @ MS Cafe
(requesting 6:00-8:00)

Monday, December 11 MS Band Concert (requesting 6-9)

Tuesday, December 12 HS Band Concert (requesting 6-9)

Wednesday, December 13 6th Grade Band Concert @ MS gym
(requesting 6-8pm)

Saturday, January 20 District Chamber Music Showcase auditorium
(requesting 7am-5pm)

Tues-Fri, February 20-23 Andy and Barb to Bell Creek

Monday, February 26 Andy and Barb to Bell Creek

Thursday, February 22 Bellbrook Concert Band Festival

HS auditorium (requesting 2pm-9pm)

HS cafeterias (both - same times)

Mon & Tues, Feb 26-27 5th grade band parent meetings @ BMS
(requesting cafetorium both days, 5pm-8pm)

Saturday, March 2	Music For All Regional Concert Band Festival (off site)
Wednesday, March 6	6th Grade Band Concert @ MS gym (requesting 6pm-8pm)
Wednesday, March 6	6th Grade Choir Concert @ MS Cafe (requesting from 7pm-9pm)
Thursday, March 7	Mid-Seasons HS Band Concert (requesting auditorium 6-9pm)
Wednesday, March 13	Mid-Seasons MS/HS Choir Concert (requesting auditorium 6-9pm)
**Monday, March 11	Mid-Seasons MS Band Concert (requesting auditorium 6-9pm)
Friday, March 22	Winter programs command performance (requesting main gym 3:30-10pm)

Weekend of April 11-13	WGI Color Guard (off site)
Weekend of April 18-20	WGI Percussion (off site)
Saturday, April 20	Sugar Maple Parade (off site)

Weekend of May 2-4	HS Musical
Monday, May 6	Spring MS Band Concert (requesting auditorium 6-9pm)
Tuesday, May 7	Spring Band Concert/Awards (requesting auditorium 6-9pm)
Wednesday, May 8	Spring MS/HS Choir Concert/Awards (requesting auditorium 6-9pm)
May 9-12	Senior New York trip
Monday, May 13	6th Grade Choir Concert @ MS Cafe (requesting 6:00-8:00)
Thursday, May 16	6th grade band concert @ BMS gym
Saturday, May 18	Graduation (both bands perform)
Wednesday, May 22	Marching Band Ice Breaker @ MS (requesting cafetorium 4:30-9:30pm)

Dates in yellow are requests for MS facilities

Dates in purple are requests for main gym use

Dates in green are requests for HS auditorium use